

August 18, 2009

#28

Honorable Lee Leffinewell, Mayor
Honorable Mike Martinez, Mayor Pro-Tem
Honorable Sheryl Cole, City Council Member
Honorable Laura Morrison, Council Member
Honorable Randi Shade, City Council Member
Honorable Chris Riley, City Council Member
Honorable Bill Spelman, City Council Member

Late Backup

We the members of The Holly Power Plant decommission committee and Land owners surrounding the Holly Power Plant, hereby submit to you our recommendations for the allocation of the \$1,000,000.00 dollars of "The Holly Good Neighbor Mitigation Fund Program", for fiscal budget year 2009-2010:

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\$700,000 – Home repair program within the surrounding Holly Power Plant designated area. This increase will assist in the conversion of eligible homes to Solar Energy.

~~\$100,000 – Metz Elementary Host Program~~

~~\$100,000 – Edward Rendon Sr. Park @ Festival Beach amenities; Handi-Cap Pic-nic tables, Barb-Q-Pits, trash can bins along Hike and Bike trail and Pic-nic Shelters.~~

150,000 Corridor Study Cesar Chavez St

\$50,000 – Roy Velasquez Sports Complex improvements.

\$50,000 – repair and replacement of chain link fence on the west side of the Holly Power Plant along the Hike and Bike trail and Homes along the North side of Martin Pool. The replacement of Push-up bars and Park benches removed from Pocket Park along the West side of the Holly Power Plant.

We further recommend that we end the funding of recreation programs, cultural programs and usage of Fiesta Gardens West Rental Fees.

With all due respect;

Lela Castro _____

Marcos de Leon _____

Elisa Rendon Montoya _____

Donna Vasquez _____

Alex Rodriguez _____

Louis Cerda _____

David Cox _____

Gavino Fernandez, Jr. _____